



**2021**



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# 2021

		<b>1</b>			<b>2</b>
	1	43,895.81		11	
	2	860		12	
	3	45,909.82		13	90,016.74
	4	6,631.81		14	1,839.6
	5	4,316.52		15	2,369.22
	6			16	
	<b>7</b>	<b>101,613.95</b>		<b>17</b>	<b>94,225.57</b>
	8	9,054.06		18	4,055.25
	9	32,479.67		19	44,866.86
	<b>10</b>	<b>143,147.68</b>		<b>20</b>	<b>143,147.68</b>

		<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
		<b>101,613.95</b>	<b>44,755.81</b>		<b>45,909.82</b>	<b>6,631.81</b>		<b>4,316.52</b>
<b>206</b>		<b>97,549.03</b>	<b>41,442.24</b>		<b>45,158.47</b>	<b>6,631.81</b>		<b>4,316.52</b>
<b>20602</b>		<b>63,525.88</b>	<b>32,040.47</b>		<b>20,537.09</b>	<b>6,631.81</b>		<b>4,316.52</b>
2060201		9,120.01	9,120.01					
2060203		4,613.89			4,613.89			
2060205		25.5	25.5					
2060206		20,013.57	16,192.88		3,820.69			
2060299		29,752.91	6,702.08		12,102.5	6,631.81		4,316.52
<b>20603</b>		<b>7,680.45</b>	<b>5,230.95</b>		<b>2,449.5</b>			
<b>20605</b>		<b>2,745</b>	<b>2,745</b>					
2060503		2,745	2,745					
<b>20608</b>		<b>565.82</b>	<b>565.82</b>					
2060801		565.82	565.82					
<b>20609</b>		<b>22,171.88</b>			<b>22,171.88</b>			
2060901		96.11			96.11			

		<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
2060902		22,075.78			22,075.78			
<b>20610</b>		<b>860</b>	<b>860</b>					
2061099		860	860					
<b>208</b>		<b>1,839.6</b>	<b>1,839.6</b>					
<b>20805</b>		<b>1,839.6</b>	<b>1,839.6</b>					
2080505		1,226.4	1,226.4					
2080506		613.2	613.2					
<b>221</b>		<b>2,225.32</b>	<b>1,473.97</b>		<b>751.35</b>			
<b>22102</b>		<b>2,225.32</b>	<b>1,473.97</b>		<b>751.35</b>			
2210201		1,766.5	1,015.15		751.35			
2210202		117.66	117.66					
2210203		341.16	341.16					

		<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
		<b>94,225.57</b>	<b>31,067.02</b>	<b>58,189.12</b>		<b>4,969.44</b>	
<b>206</b>		<b>90,016.74</b>	<b>26,858.19</b>	<b>58,189.12</b>		<b>4,969.44</b>	
<b>20602</b>		<b>65,621.07</b>	<b>26,580</b>	<b>34,071.63</b>		<b>4,969.44</b>	
2060201		9,120.01	9,120.01				
2060203		4,172		4,172			
2060205		25.19		25.19			
2060206		22,813.87		22,813.87			
2060299		29,490	17,459.99	7,060.58		4,969.44	
<b>20603</b>		<b>13,625.94</b>	<b>278.19</b>	<b>13,347.75</b>			
<b>20605</b>		<b>2,764.88</b>		<b>2,764.88</b>			
2060503		2,764.88		2,764.88			
<b>20608</b>		<b>453.92</b>		<b>453.92</b>			
2060899		453.92		453.92			
<b>20609</b>		<b>6,687.53</b>		<b>6,687.53</b>			
2060901		226.04		226.04			



2060902		6,461.49		6,461.49		
<b>20610</b>		<b>863.4</b>		<b>863.4</b>		
2061099		863.4		863.4		
<b>208</b>		<b>1,839.6</b>	<b>1,839.6</b>			
<b>20805</b>		<b>1,839.6</b>	<b>1,839.6</b>			
2080505		1,226.4	1,226.4			
2080506		613.2	613.2			
<b>221</b>		<b>2,369.22</b>	<b>2,369.22</b>			
<b>22102</b>		<b>2,369.22</b>	<b>2,369.22</b>			
2210201		1,766.5	1,766.5			
2210202		103.37	103.37			
2210203		499.36	499.36			

		<b>1</b>			<b>2</b>	<b>3</b>	<b>4</b>
	1	43,895.81		12			
	2	860		13			
	3			14	41,125.85	40,262.45	863.4
	4			15	1,839.6	1,839.6	
	5			16	1,460.92	1,460.92	
	<b>6</b>	<b>44,755.81</b>		<b>17</b>	<b>44,426.37</b>	<b>43,562.96</b>	<b>863.4</b>
	7	1,012.86		18			

		1	2	3
		43,562.96	12,698.72	30,864.24
<b>206</b>		40,262.44	9,398.2	30,864.24
<b>20602</b>		32,090.55	9,120.01	22,970.54
2060201		9,120.01	9,120.01	
2060205		25.19		25.19
2060206		16,049.21		16,049.21
2060299		6,896.14		6,896.14
<b>20603</b>		4,893.55	278.19	4,615.36
<b>20605</b>		2,764.88		2,764.88
2060503		2,764.88		2,764.88
<b>20608</b>		453.91		453.91
2060801		453.91		453.91
<b>20609</b>		59.55		59.55
2060901		59.55		59.55
<b>208</b>		1,839.6	1,839.6	

		<b>1</b>	<b>2</b>	<b>3</b>
<b>20805</b>		<b>1,839.6</b>	<b>1,839.6</b>	
2080505		1,226.4	1,226.4	
2080506		613.2	613.2	
<b>221</b>		<b>1,460.92</b>	<b>1,460.92</b>	
<b>22102</b>		<b>1,460.92</b>	<b>1,460.92</b>	
2210201		1,015.15	1,015.15	
2210202		103.37	103.37	
2210203		342.4	342.4	

<b>301</b>		<b>10,175.6</b>			<b>1,680.8</b>		<b>87.5</b>
30101		2,675.38			16.25		
30102		2,340.4					2.15
30103					5		47.85
30104		84.93					
30107		2,189.45			38.84		
30108		1,226.4			200		35
30109		613.2			8.02		
30110					173.12		
30111					422.22		
30112					2.07		
30113		1,015.15					
30114					150		
30199		30.69			60.32		
<b>303</b>		<b>754.82</b>			<b>10</b>		
30301		71.25			3.52		
30302		390.48					2.5
30303					68.53		
30304		80					

30305								
30306					166.19			
30307		30			130.95			
30308								
30309		0.5						

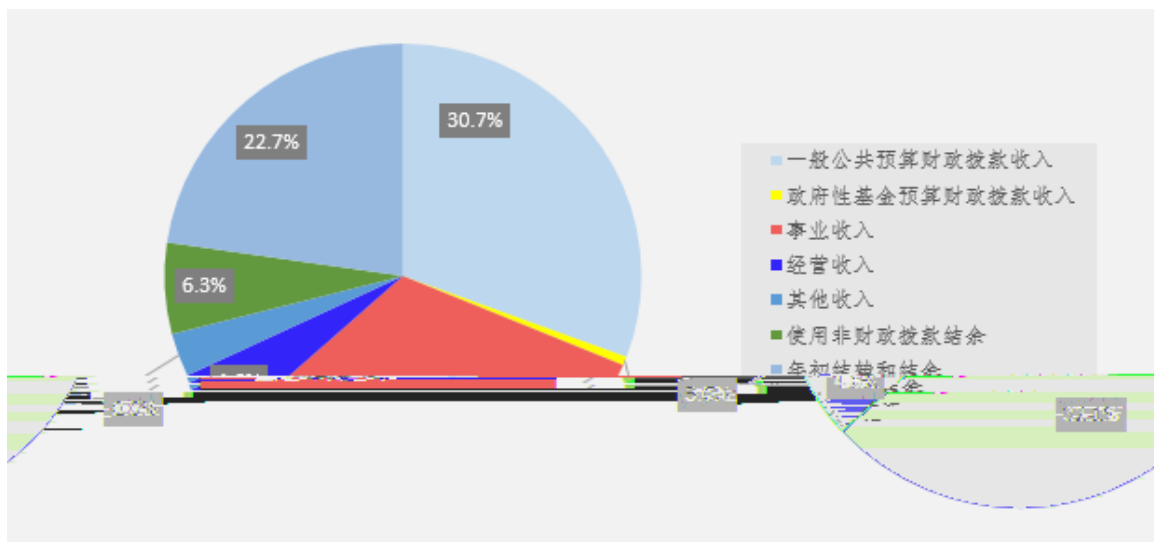
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>
41.38		29.58		29.58	11.8	8.95		8.95		8.95	

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**2021**

2021	143,147.68		
101,613.95		9,054.06	
	32,479.67		
<b>1.</b>		<b>43,895.81</b>	<b>30.7%</b>
<b>2.</b>		<b>860</b>	<b>0.6%</b>
<b>3.</b>	<b>45,909.82</b>		<b>32.1%</b>
<b>4.</b>	<b>6,631.81</b>		<b>4.6%</b>
<b>5.</b>	<b>4,316.52</b>		<b>3.0%</b>
		,	
<b>6.</b>		<b>9,054.06</b>	<b>6.3%</b>
			:
<b>7.</b>	<b>32,479.67</b>		<b>22.7%</b>
		,	



2021 143,147.68 94,225.57

1. 90,016.74

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2. 1,839.6

3. 2,369.22

4. 44,866.86

5. 4,055.25

2021

43,562.96

142.1%

1.

32,090.55

9,120.43

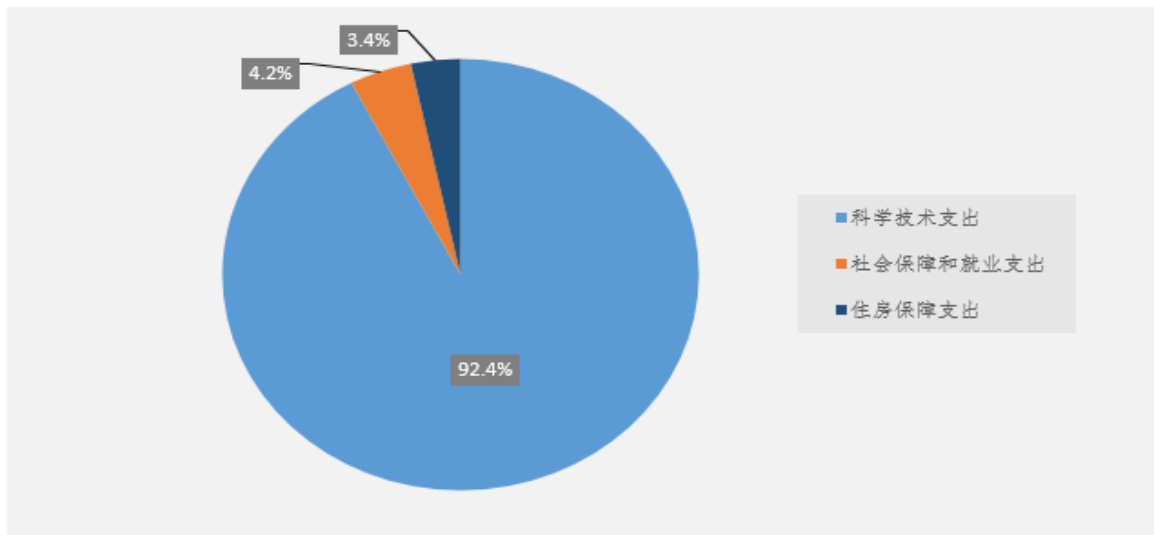
25.19

16,049.21

6,896.14

3.

342.4



2021

12,698.72

10,930.42

2021 8.95  
21.6% 0 不 0  
8.95 0  
100% ;

2021

3.59

863.4

860

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0.19



				2021		
8,109.73						3,605.77
	2,486.27					2,017.69
		6,437.26				79.4%
			1,334.84			
20.7%						
⌋						
	2021	12	31		7	
	0				0	1
		1			0	
0		5				
	50	,		338		100
,			17			

2021  
20  
29,813.73  
100% 2021 1  
860  
100%

2021

		860.00	860.00	859.81	10.0	100.0%	10
		860.00	860.00	859.81	--	100.0%	--
		0.00	0.00	0.00	--	0.0%	--
		0.00	0.00	0.00	--	0.0%	--
					30.0	30.0	
					20.0	20.0	
					30.0	30.0	
					10.0	10.0	
					100.0	100.0	

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